

**Report to:** Transport Committee

**Date:** 15 January 2021

**Subject:** **Summary of Transport Schemes**

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Is this a key decision?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Is the decision eligible for call-in by Scrutiny?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information or appendices?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
If relevant, state paragraph number of Schedule 12A, Local Government Act 1972, Part 1:	

## 1 Purpose of this report

- 1.1 To inform the Transport Committee of the transport related West Yorkshire and York Investment Committee and Combined Authority meeting approvals from the following:
- 2 December 2020 - Investment Committee
  - 10 December 2020 – Combined Authority

## 2 Information

- 2.1 All schemes in this report have been presented to the Investment Committee. This report outlines which schemes gained approval from the Investment Committee and which schemes went on to be presented to, and gain approval from, the Combined Authority.

**The following projects were approved at the Investment Committee meeting on 02 December 2020 - Capital Spend and Project Approvals**

- 2.2 The full agenda and papers for the Investment Committee meeting on 2 December 2020 can be found on the Combined Authority [website](#).

### Transforming Travel Centres

- 2.3 This scheme will transform the travel centres of Huddersfield, Bradford and Leeds bus stations through a range of design, refurbishment and digital improvements including improved lighting, reduced heating and air-conditioning costs, automated ticketing machines and re-designing or creating retail space.
- 2.4 The scheme will be funded from the Local Transport Plan Integrated Transport Block (LTP ITB).
- 2.5 The scheme gained approval to proceed through decision point 2 (strategic outline case) and work commence on activity 5 (full business case with finalised costs).

### LTP: ITB Rail Accessibility Package

- 2.6 The scheme will deliver new lifts; a replacement footbridge at two of the stations; installation of new station signage, CCTV and tactile paving across Todmorden, Menston and Pontefract Monkhill train stations.
- 2.7 The scheme will be part funded by the Local Transport Plan – Integrated Transport Block (LTP ITB) 2019-22.
- 2.8 The scheme gained approval to proceed through decision point 5 (full business case with finalised costs) and work commence on activity 6 (delivery).

### **The following projects were presented at the Investment Committee meeting on 02 December 2020 - Capital Spend and Project Approvals and approved at the Combined Authority meeting on 10 December 2020 - Capital Spend and Project Approvals**

- 2.9 The full agenda and papers for the Combined Authority meeting of 10 December 2020 can be found on the Combined Authority [website](#).

### A58 Corridor

- 2.10 This scheme will deliver improvements to the A58 corridor in Harehills, Leeds (Roundhay Road, Easterly Road and Barrack Road), including upgrading existing signalling; designated bus lanes; new cycling infrastructure as well as improved pedestrian signalised crossing facilities across key junctions along the corridor.
- 2.11 The scheme will be funded from the West Yorkshire plus Transport Fund and forms part of the Corridor Improvement Programme – Phase 2 (CIP 2).
- 2.12 A recommendation to the Combined Authority was sought as part of the report and the scheme gained approval to proceed through decision point 3 (outline business case) and work commence on activity 4 (full business case).

### **3 Clean Growth Implications**

- 3.1 There are no clean growth implications directly arising from this report; they have been considered at the relevant Investment Committee.
- 3.2 The Combined Authority has taken action to ensure all decisions we make include Climate Emergency considerations. The Combined Authority:
- Has strengthened how clean growth and climate change impacts are considered as part of all schemes that come through the Combined Authority's Assurance Framework.
  - Requires LEP and the Combined Authority reports to include clean growth / tackling the Climate Emergency implications, including qualitative impact assessments.
- 3.3 To fully strengthen decision making across the whole of the Combined Authority's Assurance Framework a robust, quantifiable methodology and tool for assessing all new schemes predicted carbon emissions/wider clean growth impacts is being developed. Plans for the use of the toolkit will be reported to the Combined Authority. The toolkit will be used to assess schemes currently going through the assurance process from early 2021, with results from these assessments expected by June 2021. At the same time, the tool will be incorporated into the assurance framework so that it can be used to assess future proposals as they progress through the assurance process. This part of the commission will involve a significant training element to ensure carbon assessment is properly embedded in the assurance process. It is anticipated that the commission will be completed by summer 2021. Please refer to the two reports being presented to this meeting (Item 9a - West Yorkshire Carbon Emission Reduction Pathways and 9b - Carbon Impact Assessment) for further detail.
- 3.4 Clean growth, including climate change, impact assessment / considerations are all now included in all Capital Spending and Project Approvals reports. This ensures that the business cases now reflect the Leeds City Region Climate Emergency priority and evidence that they will reduce carbon emissions (both directly and indirectly).

### **4 Financial implications**

- 4.1 The report outlines for information expenditure from the available Combined Authority funding as recommended by Investment Committee.

### **5 Legal implications**

- 5.1 The payment of funding to any recipient will be subject to a funding agreement being in place between Combined Authority and the organisation in question.

## **6 Staffing implications**

- 6.1 A combination of Combined Authority and District partner project, programme and portfolio management resources are identified and costed for within the schemes in this report.

## **7 External consultees**

- 7.1 Where applicable scheme promoters have been consulted on the content of this report.

## **8 Recommendations**

- 8.1 That the report be noted.

## **9 Background documents**

- 9.1 None.

## **10 Appendices**

- 10.1 None.